



SOUTH EAST ATLANTIC FISHERIES ORGANISATION

REPORT OF THE 10TH ANNUAL MEETING OF THE STANDING COMMITTEE
ON ADMINISTRATION AND FINANCE (SCAF) - 2018

28 November 2018
Swakopmund
NAMIBIA

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**REPORT OF THE 10TH ANNUAL MEETING OF THE STANDING COMMITTEE ON
ADMINISTRATION AND FINANCE (SCAF)**
Swakopmund, Namibia 28 November 2018

1. Opening of the meeting

The Chair Mr. Takahiro Ara, from Japan, opened the meeting and welcomed all delegates and expressed his wishes for a productive and efficient meeting.

2. Appointment of Rapporteur

Dr Hannes Holtzhausen was the rapporteur for the meeting.

3. Adoption of agenda and meeting arrangements

The agenda ([Appendix I](#)) was adopted by SCAF.

4. Introduction of Parties' Delegations

The Heads of Delegations introduced their members to SCAF ([Appendix II](#)).

5. Presentation of the 2017 Audit Report

The Executive Secretary (ES) presented the 2017 audit report ([DOC/SCAF/03/2018](#)) and the Report to Management from the Auditors ([DOC/SCAF/04/2018](#)).

SCAF noted the auditor's opinion that the financial statements present fairly, in all material respects, the financial position of SEAFO as at 31 December 2017, and its financial performance and cash flows for the year then ended in accordance with the basis of accounting. The auditors further reported that the audit evidence they have obtained is sufficient and appropriate to provide a basis for their opinion.

It was further noted from the AFS that:

- There was an increase in Nett worth of N\$850 000 from 2016 to 2017.
- The operating expense decreased by N\$ 1 321 458 during 2017.
- The Nett surplus for 2017 is N\$1 490 17 more than in 2016.

The auditor's Report for Management recommended improvements in some matters, which have come to the auditor's attention during the course of their normal audit work and do not attempt to indicate all possible improvements. All of the matters have been addressed by the Secretariate.

The Executive Secretary (ES) reported that at the end of the audit there was a question from the auditors on whether to allocate the deficits of two EU grants to the balance of the Special Requirements Fund or to the SEAFO account in the Annual Financial Statements (AFS). The balance of the SRF of N\$70 246-00 in the draft AFS was calculated on the assumption that the

SRF will absorb the deficits of the EU grants.

SCAF agreed that the deficit of the EU grants will be absorbed by the SRF. The Draft AFS are therefore accepted as is and recommended to be finalised by the Secretariate and the auditors.

SCAF emphasised the importance of managing the SRF properly in future to prevent such a situation from happening again.

ACTION: SCAF recommends to the Commission to approve the SRF balance of N\$70 246-00 in the DRAFT Annual Financial Statements and therefore approve of the finalisation of the AFS by the Secretariate and the Auditors.

6. Presentation of the Executive Secretary's Report on Administration and Finance

The Executive Secretary presented the report on Administration and Finance ([DOC/SCAF/05/2018](#)) covering the period from January 2018 to September 2018.

The ES presented the tasks completed by the Secretariate which originated from the 2017 Commission and SCAF meetings.

The Executive Secretary reported that not all Contracting Parties had made their contributions at the time of the compilation of the 2018 report and that some Contracting Parties made overpayments, whilst others have underpaid due to exchange rate fluctuations. Namibia informed the meeting that their outstanding payment for 2018 is in the process of being paid.

Projected cashflow statement shows that with cash equivalents and members' contribution expected, SEAFO will be in a position to cover all its financial commitments for 2018 with a remaining surplus of N\$ 2 285 425-00.

The Executive Secretary presented the Employment contracts proposed alignments to the Namibian labour law. SCAF concluded that the task of adjusting the current employee contracts are too cumbersome at the moment. The financial and other implications regarding these issues are unknown. It was concluded that a revision of the SEAFO staff rules is needed in order to address proper alignment to the Namibian labour law.

ACTION: This topic is to be referred to the SCAF meeting of 2019 and the Executive Secretary is to prepare a full report on the possibility to change the staff regulations to comply to the Namibian labour law and the financial implications thereof.

The ES explained the recruitment process for appointment and the start salary of the current Administration and Finance Officer to the satisfaction of SCAF.

SCAF expressed satisfaction with the report presented by the Secretariat and emphasised the importance of sound management of the SEAFO funds.

7. Approval of the Provisional 2019 Budget and 2020 forecast Budget

The Executive Secretary presented an overview of the different provisional 2019 and the 2020 forecast budgets ([DOC/SCAF/06/2018](#), [DOC/SCAF/07/2018](#), [DOC/SCAF/08/2018](#), [DOC/SCAF/09/2018](#) & [DOC/SCAF/10/2018](#)) and the explanatory notes ([DOC/SCAF/10/2018](#)).

The Committee noted that separate budgets were prepared for the appointment of a Data and Compliance Manager as requested during the 2017 meeting. A budget for the proposed biennial meetings, starting from 2019, was also prepared. The budgets were adjusted by adding N\$ 170 000 to the 2019 proposed budget which was requested by the Scientific Committee for the analysis of Orange roughy genetic material.

SCAF agreed that there is a strong financial advantage to not appoint a data manager, especially in the light of the few vessels operating in the SEAFO CA.

SCAF appreciates the willingness of the Secretariat to continue to conduct the functions of a data manager.

SCAF agreed not to recommend the biennial budget to the Commission as contracting parties did not reach consensus on such an arrangement due to several concerns due to the fears that virtual meetings and the technical complexities thereof can lead to deterioration of the status of SEAFO. It was noted that as indicated in the provisional and forecast budgets prepared by the Secretariat that the holding of virtual meetings every second year could have achieved savings of up to 6% per year to the SEAFO budget.

SCAF agreed not to include additional funds for training of observers from Namibia and Angola and port sampling personnel from South Africa to the 2019 budget and that instead money from the SRF be used for such purposes. Should additional funds be required, the ES will try to source funds from e.g. the FAO-ABNJ deep seas project and the FAO Port Sampling Measures project.

SCAF agreed to remove the cell phone allowances of the ES and the Administration and Finance Officer.

The overall proposed budget for 2019 ([Appendix III](#)) is N\$ 4,180,051.27, which is a 14% increase from the allocated budget for 2018.

A second budget was prepared ([Appendix IV](#)) which includes N\$ 150 000 (instead of N\$ 82 050) for translation. This is based on a pending discussion at the Commission meeting on request from the Commission Chair from Angola to have all SEAFO documents translated in Portuguese.

ACTION: SCAF agreed to propose both budgets to the Commission to approve one of them.

8. Contributions by Parties

Contributions by parties were calculated based on the formula adopted in 2009 ([Appendix V](#)).

9. Any other matters

SCAF discussed no other matters.

10. Venue and date of next meeting

SCAF noted that the date and venue of the next meeting will be decided by the Commission.

11. Adoption of the SCAF Report

SCAF reviewed and adopted the report to be presented by the Chair to the Commission.

12. Closure of meetings

The Chairperson closed the meeting at 14:36 on 29 Nov 2018.

APPENDIX I: List of Documents and Agenda of the 10th Standing Committee on Administration and Finance

DOC/SCAF/00/2018



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South East Atlantic Fisheries Organisation (SEAFO)

LIST OF DOCUMENTS FOR THE 10th STANDING COMMITTEE ON ADMINISTRATION AND FINANCE (SCAF) MEETING - 2018

CHAIR: Mr. Takahiro Ara (Japan 2018-2019)

Venue: Strand Hotel, Swakopmund

VICE-CHAIR: To be confirmed (South Korea 2018-2019)

Date: 28 November 2018

Document Ref. Number	Agenda Item	Document Title	Provider	Availability of Document
DOC/SCAF/00/2018	All	List of Documents	Secretariat	Available before meeting
DOC/SCAF/01/2018	All	Provisional agenda of the 10 th Annual Meeting of SCAF	Secretariat	Available before meeting
DOC/SCAF/02/2018	All	Provisional Annotated Agenda of the 10 th Annual Meeting of SCAF	Secretariat	Available before meeting
DOC/SCAF/03/2018	5	Draft Financial Statements - Audit 2017	Auditors/Secretariat	Available before meeting
DOC/SCAF/04/2018	5	2017 Management Comment Letter – Audit 2017	Auditors/Secretariat	Available before meeting
DOC/SCAF/05/2018	6	Executive Secretary's Report on Administration and Finance	Secretariat	Available before meeting
DOC/SCAF/06/2018	7	Provisional 2019 & 2020 forecast budget (Normal)	Secretariat	Available before meeting
DOC/SCAF/07/2018	7	Provisional 2019 & 2020 forecast budget (Normal & Namibian DCM)	Secretariat	Available before meeting
DOC/SCAF/08/2018	7	Provisional 2019 & 2020 forecast budget (Normal & Foreign DCM)	Secretariat	Available before meeting
DOC/SCAF/09/2018	7	Provisional 2019 & 2020 forecast budget (Biennial)	Secretariat	Available before meeting
DOC/SCAF/10/2018	7	Provisional 2019 & 2020 forecast Budget explanatory notes	Secretariat	Available before meeting
DOC/SCAF/11/2018	9	Employment Contract of Admin and Finance Officer – proposed changed to align to Namibian Labour law	Secretariat	Available before meeting
DOC/SCAF/12/2018	9	Employment Contract of Executive Secretary – proposed changes to align to Namibian Labour law	Secretariat	Available before meeting
DOC/SCAF/13/2018	9	Employee Contract of cleaner – aligned with Namibian Labour law	Secretariat	Available before meeting
DOC/SCAF/14/2018	6	SRF Report	Secretariat	Available before meeting

Circulation Date: 28 October 2018



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South East Atlantic Fisheries Organisation (SEAFO)

PROVISIONAL AGENDA FOR THE 10th STANDING COMMITTEE ON ADMINISTRATION AND FINANCE (SCAF) MEETING - 2018

CHAIR: Mr. Takahiro Ara (Japan 2018-2019)

Venue: Strand Hotel, Swakopmund

VICE-CHAIR: To be Confirmed (South Korea 2018-2019)

Date: 28 November 2018

	Agenda Item	Working Document
1	Opening of Meeting by Chairperson	
2	Appointment of Rapporteur	
3	Adoption of the Agenda and Meeting Arrangements	DOC/SCAF/00/2018 DOC/SCAF/01/2018 DOC/SCAF/02/2018
4	Introduction of Delegations	
5	Presentation of the 2017 Audit Report	DOC/SCAF/03/2018 DOC/SCAF/04/2018
6	Presentation of the Executive Secretary Report on Administration and Finance	DOC/SCAF/05/2018 DOC/SCAF/11/2018 DOC/SCAF/12/2018 DOC/SCAF/13/2018 DOC/SCAF/14/2018
7	Approval of the 2019 Provisional and 2020 forecast Budgets	DOC/SCAF/06/2018 DOC/SCAF/07/2018 DOC/SCAF/08/2018 DOC/SCAF/09/2018 DOC/SCAF/10/2018
8	Contribution by Contracting Parties	
9	Any other Matters	
10	Venue and date of next meeting	
11	Adoption of the SCAF report	
12	Closure of Meeting	

Circulation Date: 28 October 2018



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South East Atlantic Fisheries Organisation (SEAFO)

**PROVISIONAL ANNOTATED AGENDA OF THE 10th
STANDING COMMITTEE ON ADMINISTRATION AND FINANCE (SCAF) MEETING -
2018**

CHAIR: Mr. Takahiro Ara (Japan 2018-2019) **Venue:** Strand Hotel, Swakopmund
VICE-CHAIR: To be confirmed (South Korea 2018-2019) **Date:** 28 November 2018

1. Opening of the meeting

The Chair Mr. Takahiro Ara will open the meeting and welcome all present.

2. Appointment of Rapporteur

The Chair will ensure the appointment of a rapporteur who will take the minutes during the SCAF meeting.

3. Adoption of agenda and meeting arrangements

The Chair may permit any discussion and consideration of proposals concerning the Provisional Agenda. Delegations will review and adopt the agenda (DOC/SCAF/00/2018, DOC/SCAF/01/2018 & DOC/SCAF/02/2018).

4. Introduction of Parties' Delegations

The Heads of Delegations will introduce their members to the committee.

5. Presentation of the 2017 Audit Report

The Executive Secretary will present the 2017 audit report (DOC/SCAF/03/2018) and the Report to Management (DOC/SCAF/04/2018). The Committee will take note of the report and make recommendations where required on matters emanating from the Reports.

6. Presentation of the Executive Secretary's Report on Administration and Finance

The Executive Secretary will present the report on Administration and Finance (DOC/SCAF/05/2018) covering the period from January 2018 to September 2018. The Committee will discuss and make decisions where required on matters emanating from the Executive Secretary's Report. Employment contract alignments to the Namibian labor law will be discussed (DOC/SCAF/11/2018, DOC/SCAF/12/2018, DOC/SCAF/13/2018) as well as the reconciliation of the Special Requirement Fund (DOC/SCAF/14/2018).

7. Approval of the Provisional 2019 Budget and 2020 forecast Budget

The Executive Secretary will present the different provisional 2019 and the 2020 forecast budgets (DOC/SCAF/06/2018, DOC/SCAF/07/2018, DOC/SCAF/08/2018, DOC/SCAF/09/2018 & DOC/SCAF/10/2018) prepared for the meeting. Separate budgets were prepared for the appointment of a Data and Compliance Manager as requested during the 2017 meeting. A budget for the proposed biennial meetings, starting from 2019, was also prepared. The Committee will discuss/amend and approve the 2019 budget.

8. Contributions by Parties

The Committee shall take note of the contribution allocation to the various Contracting Parties, depending on which budget will be used.

9. Any other matters

Any other matters will be discussed.

10. Venue and date of next meeting

The Committee will agree on the date and place of the next meeting.

11. Adoption of the SCAF Report

The Committee will review and adopt the report which will be presented by the Chair to the Commission.

12. Closure of meetings

The Chair will declare the closure of the Meeting after all items have been concluded.

APPENDIX II: List of Participants

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Hannes HOLTZHAUSEN
Rapporteur

Appendix III: Provisional 2019 and 2020 Forecasted Budget

PROVISIONAL 2019 BUDGET and 2020 FORECAST BUDGET					
Annual Increase		7%			
Vote	Description	Approved Budget	Provisional Budget	% Change	Forecast Budget
		2018	2019		2020
Staff Costs					
4400/001	Salaries Paid Cash	1,363,290.87	1,454,168.09	6.67%	1,556,034.11
4400/002	P.A.Y.E.	502,507.73	554,208.81	10.29%	609,319.36
4400/003	Social Security Contribution	1,944.00	1,944.00	0.00%	1,944.00
4400/003	Workmen's Compensation		60.00		60.00
4410/001	Car Allowance	31,974.48	34,212.69	7.00%	36,607.58
		1,899,717.08	2,044,593.60	7.63%	2,203,965.05
Casuals					
3100/000	Consultant	-	-		-
4700/000	Wages - Casual	12,480.00	13,353.60	7.00%	14,288.35
	Social Security Contribution		216.00		216.00
		12,480.00	13,569.60	8.73%	14,504.35
Employee Benefits					
9400/001	Installation Grant	24,447.41	167,526.74		180,608.12
9400/002	Removal Expenses	11,653.43	267,500.00		286,225.00
9400/003	Repatriation Removal Expenses	36,571.94	-		-
9400/004	Repatriation Allowance	-	-		-
9400/005	Home Leave - Travel	14,306.45	-		-
9400/006	External Travel	6,260.62	115,000.00		150,000.00
9400/007	Leave Pay Provision	34,464.40	231,924.42		250,034.32
9400/008	Severance Pay Provision	84,771.03	335,053.48		541,824.37
9400/009	Mortality Allowance	87,524.72	502,580.23		541,824.37
	Balance in EBF	-1,321,629.57	-1,296,452.92		-1,619,584.87
		300,000.00	323,131.95	7.71%	330,931.30
Operational Expenses					
3000/000	Accounting Fees	65,272.90	168,000.00	157.38%	179,760.00
3050/000	Advertising & Promotions	17,190.67	18,394.02	7.00%	19,681.60
3200/000	Bank Charges	26,740.95	28,612.82	7.00%	30,615.71
3355/000	Contingency	11,769.00	12,592.83	7.00%	13,474.33
3400/000	Courier & Postage	7,789.20	7,789.20	0.00%	8,334.44
3700/000	Entertainment	8,033.03	8,033.03	0.00%	8,595.34
3850/000	Insurance	24,207.48	24,207.48	0.00%	25,902.00
4000/000	Legal Fees	5,000.00	70,000.00	1300.00%	74,900.00
4200/000	Stationary	11,769.00	7,500.00	-36.27%	8,025.00
4500/000	Office expenses	20,770.50	6,000.00	-71.11%	6,420.00
6300/010	Office Equipment	35,000.00	35,000.00	0.00%	37,450.00
		233,542.73	386,129.37	65.34%	413,158.43
Computer Services					
3300/005	Computer Expenses	24,870.64	10,000.00	-59.79%	10,700.00
3300/010	Maintenance and Support	50,000.00	10,000.00	-80.00%	10,700.00
3301/000	Software	39,670.79	7,000.00	-82.35%	7,490.00
3302/000	Internet lease Line	30,000.00	25,000.00	-16.67%	26,750.00
3303/000	Website Hosting & Support	100,000.00	107,000.00	7.00%	114,490.00
3305/000	Cloud services	10,500.00	10,000.00	-4.76%	10,700.00
6250/010	Hardware	26,750.00	28,622.50	7.00%	30,626.08
		281,791.43	197,622.50	-29.87%	211,456.08

Vote	Description	Approved Budget	Provisional Budget	% Change	Forecast Budget
		2018	2019		2020
Secretariat Training					
3320/000	Training	29,778.10	31,862.57	7.00%	32,008.48
		29,778.10	31,862.57	7.00%	32,008.48
Performance Review					
3150/000	Performance Review	-	-		-
	SC budget	-	170,000.00		-
Printing					
4051/000	Reports and Translation	75,000.00	80,250.00	7.00%	85,867.50
4050/000	Printing	10,000.00	2,000.00	-80.00%	2,140.00
		85,000.00	82,250.00	-3.24%	88,007.50
Communication					
4310/000	Rental & Maint Switchboard	17,455.15	12,500.00	-28.39%	13,375.00
4315/000	Maintenance Copier/Fax	13,620.30	36,600.00	168.72%	39,162.00
4600/000	Telephone and Fax	30,000.00	12,000.00	-60.00%	12,840.00
		61,075.45	61,100.00	0.04%	65,377.00
Meetings & Conferences					
4070/000	Meetings & Conferences	434,300.64	464,701.68	7.00%	497,230.80
4070/001	Meetings Flights	80,250.00			-
4070/002	Meetings Accommodation	152,386.19			-
4070/003	Meetings Road	26,447.19			-
4070/004	Meeting Casual Assistant	32,000.00	34,240.00	7.00%	36,636.80
		725,384.02	498,941.68	-31.22%	533,867.60
Other Travel					
4650/000	Travel Flights	125,000.00	133,750.00	7.00%	143,112.50
4651/000	Travel Accommodation	175,000.00	205,000.00	17.14%	219,350.00
4652/000	Travel Road	30,000.00	32,100.00	7.00%	34,347.00
		330,000.00	370,850.00	12.38%	396,809.50
Total Budget		3,958,768.81	4,180,051.27	5.59%	4,290,085.29
Actual Funding Received		3,597,693.36		14%	
Shortfall		361,075.45			

Appendix IV: Provisional 2019 and 2020 Forecasted Budget (Additional translation cost included)

PROVISIONAL 2019 BUDGET and 2020 FORECAST BUDGET

Annual Increase 7%

Vote	Description	Approved Budget	Provisional Budget	% Change	Forecast Budget
		2018	2019		2020

Staff Costs

4400/001	Salaries Paid Cash	1,363,290.87	1,454,168.09	6.67%	1,556,034.11
4400/002	P.A.Y.E.	502,507.73	554,208.81	10.29%	609,319.36
4400/003	Social Security Contribution	1,944.00	1,944.00	0.00%	1,944.00
4400/003	Workmen's Compensation		60.00		60.00
4410/001	Car Allowance	31,974.48	34,212.69	7.00%	36,607.58
		1,899,717.08	2,044,593.60	7.63%	2,203,965.05

Casuals

3100/000	Consultant	-	-		-
4700/000	Wages - Casual	12,480.00	13,353.60	7.00%	14,288.35
	Social Security Contribution		216.00		216.00
		12,480.00	13,569.60	8.73%	14,504.35

Employee Benefits

9400/001	Installation Grant	24,447.41	167,526.74		180,608.12
9400/002	Removal Expenses	11,653.43	267,500.00		286,225.00
9400/003	Repatriation Removal Expenses	36,571.94	-		-
9400/004	Repatriation Allowance	-	-		-
9400/005	Home Leave - Travel	14,306.45	-		-
9400/006	External Travel	6,260.62	115,000.00		150,000.00
9400/007	Leave Pay Provision	34,464.40	231,924.42		250,034.32
9400/008	Severance Pay Provision	84,771.03	335,053.48		541,824.37
9400/009	Mortality Allowance	87,524.72	502,580.23		541,824.37
	Balance in EBF	<i>-1,321,629.57</i>	<i>-1,296,452.92</i>		<i>-1,619,584.87</i>
		300,000.00	323,131.95	7.71%	330,931.30

Operational Expenses

3000/000	Accounting Fees	65,272.90	168,000.00	157.38%	179,760.00
3050/000	Advertising & Promotions	17,190.67	18,394.02	7.00%	19,681.60
3200/000	Bank Charges	26,740.95	28,612.82	7.00%	30,615.71
3355/000	Contingency	11,769.00	12,592.83	7.00%	13,474.33
3400/000	Courier & Postage	7,789.20	7,789.20	0.00%	8,334.44
3700/000	Entertainment	8,033.03	8,033.03	0.00%	8,595.34
3850/000	Insurance	24,207.48	24,207.48	0.00%	25,902.00
4000/000	Legal Fees	5,000.00	70,000.00	1300.00%	74,900.00
4200/000	Stationary	11,769.00	7,500.00	-36.27%	8,025.00
4500/000	Office expenses	20,770.50	6,000.00	-71.11%	6,420.00
6300/010	Office Equipment	35,000.00	35,000.00	0.00%	37,450.00
		233,542.73	386,129.37	65.34%	413,158.43

Computer Services

3300/005	Computer Expenses	24,870.64	10,000.00	-59.79%	10,700.00
3300/010	Maintenance and Support	50,000.00	10,000.00	-80.00%	10,700.00
3301/000	Software	39,670.79	7,000.00	-82.35%	7,490.00
3302/000	Internet lease Line	30,000.00	25,000.00	-16.67%	26,750.00
3303/000	Website Hosting & Support	100,000.00	107,000.00	7.00%	114,490.00
3305/000	Cloud services	10,500.00	10,000.00	-4.76%	10,700.00
6250/010	Hardware	26,750.00	28,622.50	7.00%	30,626.08
		281,791.43	197,622.50	-29.87%	211,456.08

Vote	Description	Approved Budget	Provisional Budget	% Change	Forecast Budget
		2018	2019		2020

Secretariat Training

3320/000	Training	29,778.10	31,862.57	7.00%	32,008.48
		29,778.10	31,862.57	7.00%	32,008.48

Performance Review

3150/000	Performance Review	-	-		-
	SC budget	-	170,000.00		-

Printing

4051/000	Reports and Translation	75,000.00	150,000.00	100.00%	160,500.00
4050/000	Printing	10,000.00	2,000.00	-80.00%	2,140.00
		85,000.00	152,000.00	78.82%	162,640.00

Communication

4310/000	Rental & Maint Switchboard	17,455.15	12,500.00	-28.39%	13,375.00
4315/000	Maintenance Copier/Fax	13,620.30	36,600.00	168.72%	39,162.00
4600/000	Telephone and Fax	30,000.00	12,000.00	-60.00%	12,840.00
		61,075.45	61,100.00	0.04%	65,377.00

Meetings & Conferences

4070/000	Meetings & Conferences	434,300.64	464,701.68	7.00%	497,230.80
4070/001	Meetings Flights	80,250.00			-
4070/002	Meetings Accommodation	152,386.19			-
4070/003	Meetings Road	26,447.19			-
4070/004	Meeting Casual Assistant	32,000.00	34,240.00	7.00%	36,636.80
		725,384.02	498,941.68	-31.22%	533,867.60

Other Travel

4650/000	Travel Flights	125,000.00	133,750.00	7.00%	143,112.50
4651/000	Travel Accommodation	175,000.00	205,000.00	17.14%	219,350.00
4652/000	Travel Road	30,000.00	32,100.00	7.00%	34,347.00
		330,000.00	370,850.00	12.38%	396,809.50

Total Budget

		3,958,768.81	4,249,801.27	7.35%	4,364,717.79
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Actual Funding Received

3,597,693.36

15%

Shortfall

361,075.45

Appendix V: Contribution Calculations 2018

CONTRIBUTION CALCULATION ON PROVISIONAL BUDGET OF 2019

Provisional Budget 2019	4,180,051.27	Angola	EU	Japan	Korea	Namibia	Norway	South Africa
Contribution for 2019								
30% Countries sharing equal	1,254,015.38	179,145.05	179,145.05	179,145.05	179,145.05	179,145.05	179,145.05	179,145.05
60% shared on GDP	2,508,030.76							
75% Developed Countries (EU, Japan, Korea, Norway)			470,255.77	470,255.77	470,255.77		470,255.77	
25% Developing Countries (Angola, Namibia, SA)		209,002.56				209,002.56		209,002.56
10% Active Fishing Countries (Japan, Korea, Namibia)	418,005.13			209,002.56		209,002.56		
	4,180,051.27	388,147.62	649,400.82	858,403.39	649,400.82	597,150.18	649,400.82	388,147.62
Balance on 2018 Contribution								
(Over) / Under Payments for 2017	879,530.04	92,606.13	0.00	25,666.51	61,617.06	652,326.77	47,313.57	0.00
2018 Contributions	3,597,693.36	334,071.53	558,927.36	678,850.47	678,850.47	453,994.64	558,927.36	334,071.53
2018 Payment received	-4,035,908.20	-461,217.15	-558,927.36	-695,257.65	-732,503.09	-652,326.77	-601,604.65	-334,071.53
	441,315.20	-34,539.49	0.00	9,259.33	7,964.44	453,994.64	4,636.28	0.00
Final Contribution	4,621,366.47	353,608.13	649,400.82	867,662.72	657,365.26	1,051,144.82	654,037.10	388,147.62

CONTRIBUTION CALCULATION ON PROVISIONAL BUDGET OF 2019

Provisional Budget 2019

	4,249,801.27	Angola	EU	Japan	Korea	Namibia	Norway	South Africa
Contribution for 2019								
30% Countries sharing equal	1,274,940.38	182,134.34	182,134.34	182,134.34	182,134.34	182,134.34	182,134.34	182,134.34
60% shared on GDP	2,549,880.76							
75% Developed Countries (EU, Japan, Korea, Norway)			478,102.64	478,102.64	478,102.64		478,102.64	
25% Developing Countries (Angola, Namibia, SA)		212,490.06				212,490.06		212,490.06
10% Active Fishing Countries (Japan, Korea, Namibia)	424,980.13			212,490.06		212,490.06		
	4,249,801.27	394,624.40	660,236.98	872,727.05	660,236.98	607,114.47	660,236.98	394,624.40
Balance on 2018 Contribution								
(Over) / Under Payments for 2017	879,530.04	92,606.13	0.00	25,666.51	61,617.06	652,326.77	47,313.57	0.00
2018 Contributions	3,597,693.36	334,071.53	558,927.36	678,850.47	678,850.47	453,994.64	558,927.36	334,071.53
2018 Payment received	-4,035,908.20	-461,217.15	-558,927.36	-695,257.65	-732,503.09	-652,326.77	-601,604.65	-334,071.53
	441,315.20	-34,539.49	0.00	9,259.33	7,964.44	453,994.64	4,636.28	0.00
Final Contribution	4,691,116.47	360,084.91	660,236.98	881,986.38	668,201.42	1,061,109.11	664,873.26	394,624.40